

AGENDA SUPPLEMENT

Budget Council

To: All Members of City of York Council

Date: Thursday, 17 February 2022

Time: 6.30 pm

Venue: York Racecourse

The Agenda for the above meeting was published on **9 February 2022**. The attached additional documents are now available for the following agenda items:

8. **List of Budget Amendments, for consideration at the meeting** (Pages 1 - 10)
9. **Council Tax Resolution 2022/23** (Pages 11 - 22)
To consider the Council Tax Resolution for 2022/23, as set out in the attached revised report.

This agenda supplement was published on **14 February 2022**.

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List of Amendments to be Proposed

A- Labour Group Amendment to the Budget proposals.

To be moved by Cllr Kilbane as follows:

Revenue Budget

“In relation to the Executive’s recommendations on the revenue budget (paragraph 45 of page 50 of Council papers refers):

In sub paragraph (c) add at the end of the sentence ‘subject to the following amendments:

- £30k one off investment in development of planning policy (SPD) to restrict number of short term holiday lets, inc. Air BnBs
- £5k one off nominal funding necessary to enable the Theatre Royal to apply for external funding elsewhere of a far greater amount, to broaden participation and support its immediate future
- £50k one off investment for Front Street secondary shopping area investment
- Part Reversal of one off growth £85k – part reversal of the £500k one off growth to ensure that there is sufficient general reserve contingency.’

In sub paragraph (d) add at the end of the sentence ‘subject to the following amendments:

- Reverse saving proposal PE001 Home to School Transport - £150k
- Reverse saving proposal ECC1 Carbon Reduction Central Team - £100k
- Reverse saving proposal ECC2 Reduction in 1FTE in Transport and Parking - £25k
- Reverse saving proposal HASC2 Mental Health - £31k
- A reduction of 1 FTE in Executive policy team - £55k
- A reduction of two Executive Members - £38k
- Removal of 2 Scrutiny Chair - £12k
- Increase income from Corporate advertising £15k
- Reduction of 1.7 FTE in the Communications Team - £74k

- Delete vacant post – Head of Democratic Governance £82k’.

In sub paragraph (e) add at the end of the sentence ‘subject to the following amendments:

- PLA03: Bulky Waste collection charge increase from £24 to £30 for 10 items– £10k
- Additional green bin waste collection fee increase to better cover full cost of the service - £20k.’

In sub paragraph (g) add at the end of the sentence ‘subject to the following amendment:

- £100k recurring allocation of HEIP budget into minimum 2 FTE intensive support officers (Housing Services), helping to reduce ASB in our communities’.”

[For information, the effect on the original motion of this amendment would be as follows:

Revenue Budget

45. Executive recommends:

- i. That subject to the amendments outlined below, Council approve the budget proposals outlined in the Financial Strategy report and in particular:
 - a. The net revenue expenditure requirement of £135.384m
 - b. A council tax requirement of £102.043m
 - c. The revenue growth proposals as outlined in the body of the report, **subject to the following amendments:**
 - **£30k one off investment in development of planning policy (SPD) to restrict number of short term holiday lets, inc. Air BnBs**
 - **£5k one off nominal funding necessary to enable the Theatre Royal to apply for external funding elsewhere of a far greater amount, to broaden participation and support its immediate future**
 - **£50k one off investment for Front Street secondary shopping area investment**
 - **Part Reversal of one off growth £85k – part reversal of the £500k one off growth to ensure that there is sufficient general reserve contingency.**
 - d. The 2022/23 revenue savings proposals as outlined in annex 2, **subject to the following amendments:**

- **Reverse saving proposal PE001 Home to School Transport - £150k**
 - **Reverse saving proposal ECC1 Carbon Reduction Central Team - £100k**
 - **Reverse saving proposal ECC2 Reduction in 1FTE in Transport and Parking - £25k**
 - **Reverse saving proposal HASC2 Mental Health - £31k**
 - **A reduction of 1 FTE in Executive policy team - £55k**
 - **A reduction of two Executive Members - £38k**
 - **Removal of 2 Scrutiny Chair - £12k**
 - **Increase income from Corporate advertising £15k**
 - **Reduction of 1.7 FTE in the Communications Team - £74k**
 - **Delete vacant post – Head of Democratic Governance £82k.**
- e. The fees and charges proposals as outlined in annex 3, **subject to the following amendments:**
- **PLA03: Bulky Waste collection charge increase from £24 to £30 for 10 items– £10k**
 - **Additional green bin waste collection fee increase to better cover full cost of the service - £20k.**
- f. The consultation feedback as set out in annex 4.
- g. The Housing Revenue Account (HRA) savings proposals set out in annex 6 and the HRA 2022/23 budget set out in annex 7, **subject to the following amendment:**
- **£100k recurring allocation of HEIP budget into minimum 2 FTE intensive support officers (Housing Services), helping to reduce ASB in our communities.**
- h. The dedicated schools grant proposals outlined from paragraph 194
- i. The use of £650k New Homes Bonus to fund one off investment, as outlined in paragraph 118
- ii. That Council note that the effect of approving the income and expenditure proposals included in the recommendations would result in a 2.99% increase in the City of York Council element of the council tax, 1% of which would relate to the social care precept.

Reason: To ensure a legally balanced budget is set.

Capital Budget 2022/23 to 2026/27

“In relation to the Executive’s recommendations on the capital budget (paragraph 46 of page 51 of Council papers refers):

Under paragraph 46 (i), insert new sub paragraphs:

‘(f) Include a new scheme to invest £100k in green spaces and recreational facilities fund, based on need.

(g) Reduce Ward Committee Highways Funding by £100k.’”

[For information, the effect on the original recommendation of this amendment would be as follows:

46. Executive recommends that Council:

- i. Agree to the revised capital programme of **£459.625m** that reflects a net overall increase of **£70.176m** (as set out in table 2 and in Annex A). Key elements of this include:
 - a) New schemes funded by prudential borrowing totalling £1.9m as set out in tables 3;
 - b) New schemes funded by a combination of both prudential borrowing and external funds of £16.300m as set out in table 4;
 - c) Extension of prudential borrowing funded Rolling Programme schemes totalling £31.411m as set out in table 5 and summarised in table 5;
 - d) Extension of externally funded Rolling Programme schemes totalling £10.475m as set out in table 8;
 - e) An increase in HRA funded schemes totalling £10.090m funded from a combination HRA balances/Right to Buy receipts as set out in table 9;
 - f) Include a new scheme to invest £100k in green spaces and recreational facilities fund, based on need;**
 - g) Reduce Ward Committee Highways Funding by £100k.**
- ii. Note the total increase in Council borrowing as a result of new schemes being recommended for approval is £37.611m the details of which are considered within this report and the financial strategy report.
- iii. Approve the full restated programme as summarised in Annex B totalling **£459.625m** covering financial years 2022/23 to 2026/27 as set out in table 13 and Annex B.

Reason: In accordance with the statutory requirement to set a capital budget for the forthcoming financial year.

Capital and Investment Strategy

47. Executive recommends that Council:

Approve the Capital and Investment Strategy at Annex A.

Reason: To meet the statutory obligation to comply with the Prudential Code 2017.

Treasury Management Strategy Statement and Prudential Indicators

48. Executive recommends that Council approve:

- a. The proposed treasury management strategy for 2022/23 including the annual investment strategy and the minimum revenue provision policy statement;
- b. The prudential indicators for 2022/23 to 2026/27 in the main body of the report;
- c. The specified and non-specified investments schedule (annex B)
- d. The scheme of delegation and the role of the section 151 officer (annex D).

Reason: To enable the continued effective operation of the treasury management function and ensure that all council borrowing is prudent, affordable and sustainable.]

B- Conservative Group Amendment to the Budget proposals.

To be moved by Cllr Doughty as follows:

Revenue Budget

“In relation to the Executive’s recommendations on the revenue budget (paragraph 45 of page 50 of Council papers refers):

In sub paragraph (a) delete ‘£135.384m’ and replace with ‘£134.894m’

In sub paragraph (b) delete ‘£102.043m’ and replace with ‘£101.553m’

In sub paragraph (c) add at the end of the sentence ‘subject to the following amendments:

- £100k investment in additional pothole repair budget;
- £10k investment to cover the annual maintenance cost of 40 new street benches;

- £60k investment to cover 2FTE Public Realm Officers for City Centre and Out of Town hubs;
- £75k investment to target travel solutions to communities lacking adequate bus travel. Bid would be invited for schemes from the likes of the York Bus Forum and Parish Councils.'

In sub paragraph (d) add at the end of the sentence 'subject to the following amendments:

- A reduction of 2 FTE in Executive policy team - £88k
- A reduction of two Executive Members - £38k
- Removal of Climate Change Committee Chair - £6k
- Increase income from advertising in 'Our City' - £60k
- Reduction of 2 FTE in the Communications Team - £87k
- A reduction of member allowances increase, including all special responsibility allowances, to 2019/20 levels, allowing only for inflation at the rate previously agreed in 2015 - £77k
- A reduction of purple flag promotion budget - £50k
- A reduction in the Climate Change Delivery Fund - £100k
- Reduction in overtime budgets - £100k
- Staff reduction of 2 FTE political assistant posts - £87k
- A reduction in the print budget, by switching to paperless meetings - £25k
- Reduction in Executive Support Assistants (Business Support) - £50k.'

In sub paragraph (e) add at the end of the sentence 'subject to the following amendments:

- PLA03: Bulky Waste collection charge decrease from £24 to £20 for 10 items– £8k
- PLA04: reverse evening charge for Minster Badge holders - £25k'.

In paragraph 45 (ii) third line, delete '2.99%' and replace with '2.5%.'"

[For information, the effect on the original motion of this amendment would be as follows:

Revenue Budget

45. Executive recommends;

- i. That subject to the amendments outlined below, Council approve the budget proposals outlined in the Financial Strategy report and in particular:
 - a. The net revenue expenditure requirement of **£134.894m**
 - b. A council tax requirement of **£101.553m**
 - c. The revenue growth proposals as outlined in the body of the report, **subject to the following amendments:**
 - **£100k investment in additional pothole repair budget**
 - **£10k investment to cover the annual maintenance cost of 40 new street benches**
 - **£60k investment to cover 2FTE Public Realm Officers for City Centre and Out of Town hubs**
 - **£75k investment to target travel solutions to communities lacking adequate bus travel. Bid would be invited for schemes from the likes of the York Bus Forum and Parish Councils.**
 - d. The 2022/23 revenue savings proposals as outlined in annex 2, **subject to the following amendments:**
 - **A reduction of 2 FTE in Executive policy team - £88k**
 - **A reduction of two Executive Members - £38k**
 - **Removal of Climate Change Committee Chair - £6k**
 - **Increase income from advertising in 'Our City' - £60k**
 - **Reduction of 2 FTE in the Communications Team - £87k**
 - **A reduction of member allowances increase, including all special responsibility allowances, to 2019/20 levels, allowing only for inflation at the rate previously agreed in 2015 - £77k**
 - **A reduction of purple flag promotion budget - £50k**
 - **A reduction in the Climate Change Delivery Fund - £100k**
 - **Reduction in overtime budgets - £100k**
 - **Staff reduction of 2 FTE political assistant posts - £87k**
 - **A reduction in the print budget, by switching to paperless meetings - £25k**

- **Reduction in Executive Support Assistants (Business Support) - £50k.**
 - e. The fees and charges proposals as outlined in annex 3, **subject to the following amendments:**
 - **PLA03: Bulky Waste collection charge decrease from £24 to £20 for 10 items– £8k**
 - **PLA04: reverse evening charge for Minster Badge holders - £25k**
 - f. The consultation feedback as set out in annex 4.
 - g. The Housing Revenue Account (HRA) savings proposals set out in annex 6 and the HRA 2022/23 budget set out in annex 7
 - h. The dedicated schools grant proposals outlined from paragraph 194
 - i. The use of £650k New Homes Bonus to fund one off investment, as outlined in paragraph 118.
- iii. That Council note that the effect of approving the income and expenditure proposals included in the recommendations would result in a **2.5%** increase in the City of York Council element of the council tax, 1% of which would relate to the social care precept.

Reason: To ensure a legally balanced budget is set.]

Capital Budget 2022/23 to 2026/27

“In relation to the Executive’s recommendations on the capital budget (paragraph 46 of page 51 of Council papers refers):

Under paragraph 46 (i), insert new sub paragraphs:

‘(f) Include a new scheme to invest £200k in a refresh of public toilets.

(g) Include a new scheme to invest £50k in more bike racks across the city.

(h) Include a new scheme to invest £40k in 40 new benches across the City. The majority of benches would be for in or around the city centre but also some available for other independent shopping areas such as Acomb and Haxby.

(i) Reduce Capital Contingency Fund by £290k.”

[For information, the effect on the original recommendation of this amendment would be as follows:

46. Executive recommends that Council:

- iv. Agree to the revised capital programme of **£459.625m** that reflects a net overall increase of **£70.176m** (as set out in table 2 and in Annex A). Key elements of this include:
- a) New schemes funded by prudential borrowing totalling £1.9m as set out in table 3;
 - b) New schemes funded by a combination of both prudential borrowing and external funds of £16.300m as set out in table 4;
 - c) Extension of prudential borrowing funded Rolling Programme schemes totalling £31.411m as set out in table 5 and summarised in table 5;
 - d) Extension of externally funded Rolling Programme schemes totalling £10.475m as set out in table 8;
 - e) An increase in HRA funded schemes totalling £10.090m funded from a combination HRA balances/Right to Buy receipts as set out in table 9;
 - f) Include a new scheme to invest £200k in a refresh of public toilets;**
 - g) Include a new scheme to invest £50k in more bike racks across the city;**
 - h) Include a new scheme to invest £40k in 40 new benches across the City. The majority of benches would be for in or around the city centre but also some available for other independent shopping areas such as Acomb and Haxby;**
 - i) Reduce Capital Contingency Fund by £290k.**
- v. Note the total increase in Council borrowing as a result of new schemes being recommended for approval is £37.611m the details of which are considered within this report and the financial strategy report.
- vi. Approve the full restated programme as summarised in Annex B totalling **£459.625m** covering financial years 2022/23 to 2026/27 as set out in table 13 and Annex B.

Reason: In accordance with the statutory requirement to set a capital budget for the forthcoming financial year.

Capital and Investment Strategy

47. Executive recommends that Council:

Approve the Capital and Investment Strategy at Annex A.

Reason: To meet the statutory obligation to comply with the Prudential Code 2017.

Treasury Management Strategy Statement and Prudential Indicators

49. Executive recommends that Council approve:

- a. The proposed treasury management strategy for 2022/23 including the annual investment strategy and the minimum revenue provision policy statement;
- b. The prudential indicators for 2022/23 to 2026/27 in the main body of the report;
- c. The specified and non-specified investments schedule (annex B);
- d. The scheme of delegation and the role of the section 151 officer (annex D).

Reason: To enable the continued effective operation of the treasury management function and ensure that all council borrowing is prudent, affordable and sustainable.]



Council

17 February 2022

Chief Finance Officer (s151 Officer)
(Portfolio of Executive Member for Finance and Performance)

Council Tax Resolution 2022/23

Summary

- 1 This report asks Members to approve the rate of council tax for 2022/23. Although the legal requirement is that the Council must have set a balanced budget and the council tax charge by 11 March it is important that council tax rates are approved at this meeting to allow sufficient time to produce and post council tax bills and meet all statutory deadlines.
- 2 This report sets out the resolution based on the assumption that the budget proposals recommended by Executive on 7 February 2022 are approved.
- 3 Members are reminded that the individual council tax bill is comprised of four elements - the amount levied for City of York Council, the amount precepted by the North Yorkshire Police Authority, the North Yorkshire Fire and Rescue Authority and, for properties in a parished area of the city, the amount precepted by the individual Town or Parish Council.
- 4 The Localism Act 2011 requires the billing authority to calculate a council tax requirement for the year. This is to help the council determine if it has set an excessive council tax increase that would in turn trigger a local referendum. Principles set by the Secretary of State for Housing, Communities and Local Government determines that an increase in a council's basic rate of council tax of 2% is excessive.
- 5 In 2022/23 local authorities with responsibilities for adult social care have been given the flexibility to charge a further precept. City of York Council may charge a maximum of 1% social care precept in 2022/23, in addition to the 2% referendum limit. The additional social care precept must be used to fund adult social care.

Background

- 6 The Council's net revenue budget and capital programme were recommended by the 7 February 2022 Executive for approval by Council. Details appear earlier on this agenda.
- 7 The council tax levels to be proposed will include the precepts received from the parish councils, the North Yorkshire Police Authority and the North Yorkshire Fire and Rescue Authority. Members are reminded that the Council must word the resolution in precise language, as directed by legislation.

Parishes

- 8 The total parish funding has increased by £58,173 (6.93%) to £898,076 from £839,903 in 2021/22. This figure includes grants totalling £31,824 provided by the council to parishes to protect against the effects of the localised council tax support scheme. Therefore, the total amount of council tax to be levied by parishes in 2022/23 is £866,252. The percentage change varies from a 76% increase to a 25% reduction, with an average increase overall of 6.9%. 15 parishes have frozen their funding. The individual precepts are only charged to the residents in that parish. The total rise in parish precepts over the last three years has been £144k (15%).

North Yorkshire Police, Fire and Crime Commissioner

- 9 The North Yorkshire Police, Fire and Crime Commissioner met on 7th February 2022 to discuss the precept value for the North Yorkshire Police Authority and the North Yorkshire Fire and Rescue Authority.
- 10 The proposal is to increase the North Yorkshire Police Authority precept by £10 (3.69%) to £281.06 for a band D property for 2022/23.
- 11 The North Yorkshire Fire and Rescue Authority precept will increase by £1.47 (1.99%) to £75.61 for a band D property for 2022/23.
- 12 As at the date of publication of the original Council Tax Resolution report on 9th February, City of York Council had not yet received official confirmation of the precept figures from North Yorkshire Police Authority and the North Yorkshire Fire and Rescue Authority. The Police and Fire Precepts included in the original report were based on the assumptions set out in the North Yorkshire Police, Fire and Crime Commissioner agenda, for the meeting which took place on the 7th February.

- 13 As noted in the original report, if these amounts are different, there will be a verbal update at the Budget Council Meeting.
- 14 On 10th February 2022, the North Yorkshire Police Authority and the North Yorkshire Fire and Rescue Authority provided official confirmation of their precept figures. This report includes revised figures for North Yorkshire Fire and Rescue Authority.

National Non-Domestic Rates (NNDR)

- 15 City of York Council is currently a member of the Leeds City Region (LCR) Business Rates Pool. The pool was formed for 2021/22 and retains 50% of business rates, in line with national policy. The pool will continue to operate in 2022/23.
- 16 The council is projecting retained business rates income in 2022/23 of £33.341m, which is no change compared to 2021/22.

Council is recommended to resolve as follows:

- 17 It be noted that on 25 November 2021 the Chief Finance Officer, under her delegated authority, calculated the council tax base for the year 2022/23:
 - (a) for the **whole Council area** as 68,220.40 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for those dwellings in those parts of its area to which a **Parish** precept relates as in column 1 in the attached Schedule A.
- 18 Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is £102,042,710.
- 19 That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) £462,424,017.45 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.

- (b) £359,515,055 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) £102,908,962.45 being the amount by which the aggregate at 14(a) above exceeds the aggregate at 14(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act].
- (d) £1,508.48 being the amount at 14(c) above [Item R], all divided by Item T (12(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £866,252.45 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Schedule A).
- (f) £1,495.78 being the amount at 14(d) above less the result given by dividing the amount at 14(e) above by Item T (12(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- 20 To note that the Fire and Crime Commissioner for the North Yorkshire Police Authority and the North Yorkshire Fire and Rescue Authority has issued precepts to the Council in accordance with Section 40 of the Act for each category of dwellings in the Council's area as indicated in the tables below.
- 21 That the Council, in accordance with sections 30 and 36 of the Act, hereby sets the aggregate amounts shown in the tables below, and at Schedule B for Parished areas, as the amounts of council tax for 2022/23 for each part of its area and for each of the categories of dwellings.

City of York Council

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
997.18	1,163.39	1,329.58	1,495.78	1,828.17	2,160.57	2,492.96	2,991.56

North Yorkshire Police Authority

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
187.37	218.60	249.83	281.06	343.52	405.98	468.43	562.12

North Yorkshire Fire and Rescue Authority

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
50.41	58.81	67.21	75.61	92.41	109.21	126.02	151.22

Aggregate of Council Tax Requirements (excluding Parished Areas)

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
1,234.96	1,440.80	1,646.62	1,852.45	2,264.10	2,675.76	3,087.41	3,704.90

- 22 Determine that the Council's basic amount of council tax for 2022/23 is not excessive in accordance with the principles approved under section 52ZB of the Act. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of council tax for 2022/23 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

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SCHEDULE A

Parts of the Council's Area	1.	2.	3.							
	Council	Basic Amount	Valuation Bands							
	Tax Base	of Tax	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£	£
Acaster Malbis Parish Council	345.59	1,508.54	1,005.69	1,173.31	1,340.92	1,508.54	1,843.77	2,179.00	2,514.23	3,017.08
Askham Bryan Parish Council	210.11	1,543.30	1,028.86	1,200.35	1,371.82	1,543.30	1,886.25	2,229.21	2,572.16	3,086.60
Askham Richard Parish Council	94.85	1,521.50	1,014.33	1,183.39	1,352.44	1,521.50	1,859.61	2,197.72	2,535.83	3,043.00
Bishopthorpe Parish Council	1,280.79	1,522.20	1,014.79	1,183.94	1,353.06	1,522.20	1,860.46	2,198.73	2,536.99	3,044.40
Clifton Without Parish Council	2,072.35	1,503.52	1,002.34	1,169.41	1,336.46	1,503.52	1,837.63	2,171.75	2,505.86	3,007.04
Copmanthorpe Parish Council	1,707.70	1,516.47	1,010.97	1,179.48	1,347.97	1,516.47	1,853.46	2,190.46	2,527.44	3,032.94
Deighton Parish Council	141.33	1,521.14	1,014.09	1,183.11	1,352.12	1,521.14	1,859.17	2,197.20	2,535.23	3,042.28
Dunnington Parish Council	1,368.05	1,525.88	1,017.25	1,186.80	1,356.34	1,525.88	1,864.96	2,204.05	2,543.13	3,051.76
Earswick Parish Council	438.29	1,555.03	1,036.68	1,209.47	1,382.25	1,555.03	1,900.59	2,246.15	2,591.71	3,110.06
Elvington Parish Council	497.39	1,520.36	1,013.57	1,182.51	1,351.43	1,520.36	1,858.21	2,196.07	2,533.93	3,040.72
Fulford Parish Council	1,112.53	1,533.19	1,022.12	1,192.49	1,362.83	1,533.19	1,873.89	2,214.61	2,555.31	3,066.38
Haxby Town Council	3,232.73	1,538.73	1,025.81	1,196.80	1,367.76	1,538.73	1,880.66	2,222.61	2,564.54	3,077.46
Heslington Parish Council	352.91	1,543.08	1,028.71	1,200.18	1,371.62	1,543.08	1,885.98	2,228.89	2,571.79	3,086.16
Hessay Parish Council	116.06	1,526.35	1,017.56	1,187.17	1,356.75	1,526.35	1,865.53	2,204.73	2,543.91	3,052.70
Heworth Parish Council	826.72	1,341.31	894.20	1,043.25	1,192.28	1,341.31	1,639.37	1,937.45	2,235.51	2,682.62
Holtby Parish Council	99.87	1,513.44	1,008.95	1,177.13	1,345.28	1,513.44	1,849.75	2,186.08	2,522.39	3,026.88
Huntington Parish Council	3,551.19	1,531.12	1,020.74	1,190.88	1,360.99	1,531.12	1,871.36	2,211.62	2,551.86	3,062.24
Kexby Parish Council	97.91	1,513.72	1,009.14	1,177.34	1,345.53	1,513.72	1,850.10	2,186.48	2,522.86	3,027.44
Murton Parish Council	211.74	1,507.25	1,004.83	1,172.31	1,339.78	1,507.25	1,842.19	2,177.14	2,512.08	3,014.50
Naburn Parish Council	227.76	1,518.37	1,012.24	1,180.96	1,349.66	1,518.37	1,855.78	2,193.20	2,530.61	3,036.74
Nether Poppleton Parish Council	877.83	1,520.13	1,013.41	1,182.33	1,351.22	1,520.13	1,857.93	2,195.74	2,533.54	3,040.26
New Earswick Parish Council	790.13	1,525.90	1,017.26	1,186.82	1,356.35	1,525.90	1,864.98	2,204.08	2,543.16	3,051.80
Osballdwick Parish Council	1,353.98	1,505.56	1,003.70	1,171.00	1,338.27	1,505.56	1,840.12	2,174.70	2,509.26	3,011.12
Rawcliffe Parish Council	2,306.21	1,513.48	1,008.98	1,177.16	1,345.31	1,513.48	1,849.80	2,186.14	2,522.46	3,026.96
Rufforth and Knapton Parish Council	467.79	1,520.85	1,013.89	1,182.89	1,351.86	1,520.85	1,858.81	2,196.78	2,534.74	3,041.70
Skelton Parish Council	638.53	1,533.38	1,022.25	1,192.63	1,363.00	1,533.38	1,874.13	2,214.88	2,555.63	3,066.76
Stockton-on-the-Forest Parish Council	534.83	1,511.08	1,007.38	1,175.29	1,343.18	1,511.08	1,846.87	2,182.67	2,518.46	3,022.16
Strensall with Towthorpe Parish Council	2,098.66	1,520.17	1,013.44	1,182.36	1,351.26	1,520.17	1,857.98	2,195.80	2,533.61	3,040.34
Upper Poppleton Parish Council	924.67	1,524.03	1,016.01	1,185.36	1,354.69	1,524.03	1,862.70	2,201.38	2,540.04	3,048.06
Wheldrake Parish Council	864.28	1,541.14	1,027.42	1,198.67	1,369.90	1,541.14	1,883.61	2,226.09	2,568.56	3,082.28
Wigginton Parish Council	1,364.27	1,542.13	1,028.08	1,199.44	1,370.78	1,542.13	1,884.82	2,227.52	2,570.21	3,084.26
	<u>30,207.04</u>									
All other parts of the council's area	<u>38,013.36</u>	1,495.78	997.18	1,163.39	1,329.58	1,495.78	1,828.17	2,160.57	2,492.96	2,991.56
	<u>68,220.40</u>									

Note: This schedule shows the basic City of York Council + Parish element of Council Tax for each area.

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SCHEDULE B

Parts of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Acaster Malbis Parish Council	1,243.47	1,450.72	1,657.96	1,865.21	2,279.70	2,694.19	3,108.68	3,730.42
Askham Bryan Parish Council	1,266.64	1,477.76	1,688.86	1,899.97	2,322.18	2,744.40	3,166.61	3,799.94
Askham Richard Parish Council	1,252.11	1,460.80	1,669.48	1,878.17	2,295.54	2,712.91	3,130.28	3,756.34
Bishopthorpe Parish Council	1,252.57	1,461.35	1,670.10	1,878.87	2,296.39	2,713.92	3,131.44	3,757.74
Clifton Without Parish Council	1,240.12	1,446.82	1,653.50	1,860.19	2,273.56	2,686.94	3,100.31	3,720.38
Copmanthorpe Parish Council	1,248.75	1,456.89	1,665.01	1,873.14	2,289.39	2,705.65	3,121.89	3,746.28
Deighton Parish Council	1,251.87	1,460.52	1,669.16	1,877.81	2,295.10	2,712.39	3,129.68	3,755.62
Dunnington Parish Council	1,255.03	1,464.21	1,673.38	1,882.55	2,300.89	2,719.24	3,137.58	3,765.10
Earswick Parish Council	1,274.46	1,486.88	1,699.29	1,911.70	2,336.52	2,761.34	3,186.16	3,823.40
Elvington Parish Council	1,251.35	1,459.92	1,668.47	1,877.03	2,294.14	2,711.26	3,128.38	3,754.06
Fulford Parish Council	1,259.90	1,469.90	1,679.87	1,889.86	2,309.82	2,729.80	3,149.76	3,779.72
Haxby Town Council	1,263.59	1,474.21	1,684.80	1,895.40	2,316.59	2,737.80	3,158.99	3,790.80
Heslington Parish Council	1,266.49	1,477.59	1,688.66	1,899.75	2,321.91	2,744.08	3,166.24	3,799.50
Hessay Parish Council	1,255.34	1,464.58	1,673.79	1,883.02	2,301.46	2,719.92	3,138.36	3,766.04
Heworth Parish Council	1,251.95	1,460.63	1,669.28	1,877.94	2,295.25	2,712.58	3,129.89	3,755.88
Holtby Parish Council	1,246.73	1,454.54	1,662.32	1,870.11	2,285.68	2,701.27	3,116.84	3,740.22
Huntington Parish Council	1,258.52	1,468.29	1,678.03	1,887.79	2,307.29	2,726.81	3,146.31	3,775.58
Kexby Parish Council	1,246.92	1,454.75	1,662.57	1,870.39	2,286.03	2,701.67	3,117.31	3,740.78
Murton Parish Council	1,242.61	1,449.72	1,656.82	1,863.92	2,278.12	2,692.33	3,106.53	3,727.84
Naburn Parish Council	1,250.02	1,458.37	1,666.70	1,875.04	2,291.71	2,708.39	3,125.06	3,750.08
Nether Poppleton Parish Council	1,251.19	1,459.74	1,668.26	1,876.80	2,293.86	2,710.93	3,127.99	3,753.60
New Earswick Parish Council	1,255.04	1,464.23	1,673.39	1,882.57	2,300.91	2,719.27	3,137.61	3,765.14
Osbalwick Parish Council	1,241.48	1,448.41	1,655.31	1,862.23	2,276.05	2,689.89	3,103.71	3,724.46
Rawcliffe Parish Council	1,246.76	1,454.57	1,662.35	1,870.15	2,285.73	2,701.33	3,116.91	3,740.30
Rufforth and Knapton Parish Council	1,251.67	1,460.30	1,668.90	1,877.52	2,294.74	2,711.97	3,129.19	3,755.04
Skelton Parish Council	1,260.03	1,470.04	1,680.04	1,890.05	2,310.06	2,730.07	3,150.08	3,780.10
Stockton-on-the-Forest Parish Council	1,245.16	1,452.70	1,660.22	1,867.75	2,282.80	2,697.86	3,112.91	3,735.50
Strensall with Towthorpe Parish Council	1,251.22	1,459.77	1,668.30	1,876.84	2,293.91	2,710.99	3,128.06	3,753.68
Upper Poppleton Parish Council	1,253.79	1,462.77	1,671.73	1,880.70	2,298.63	2,716.57	3,134.49	3,761.40
Wheldrake Parish Council	1,265.20	1,476.08	1,686.94	1,897.81	2,319.54	2,741.28	3,163.01	3,795.62
Wigginton Parish Council	1,265.86	1,476.85	1,687.82	1,898.80	2,320.75	2,742.71	3,164.66	3,797.60
All other parts of the council's area	1,234.96	1,440.80	1,646.62	1,852.45	2,264.10	2,675.76	3,087.41	3,704.90

Note: This schedule shows the total aggregate Council Tax (City of York Council, Police, Fire and Parish) for each area.

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Schedule C

Parts of the Council's Area

	Council Tax Base	Precept Value £	Support Grant £	Total Funding Value £	Basic Band D £	% Increase in Total Funding
Acaster Malbis Parish Council	345.6	4,410.00	143.00	4,553.00	12.76	0.0%
Askham Bryan Parish Council	210.1	9,983.45	330.00	10,313.45	47.52	8.6%
Askham Richard Parish Council	94.9	2,440.00	24.00	2,464.00	25.72	3.0%
Bishopthorpe Parish Council	1,280.8	33,833.00	1,167.00	35,000.00	26.42	0.0%
Clifton Without Parish Council	2,072.4	16,038.00	462.00	16,500.00	7.74	50.0%
Copmanthorpe Parish Council	1,707.7	35,335.00	655.00	35,990.00	20.69	3.0%
Deighton Parish Council	141.3	3,584.00	113.00	3,697.00	25.36	-25.0%
Dunnington Parish Council	1,368.1	41,184.00	694.00	41,878.00	30.10	76.8%
Earswick Parish Council	438.3	25,970.00	372.00	26,342.00	59.25	20.0%
Elvington Parish Council	497.4	12,228.00	367.00	12,595.00	24.58	0.0%
Fulford Parish Council	1,112.5	41,624.00	2,016.00	43,640.00	37.41	10.8%
Haxby Town Council	3,232.7	138,836.00	4,364.00	143,200.00	42.95	12.8%
Heslington Parish Council	352.9	16,692.00	682.00	17,374.00	47.30	0.0%
Hessay Parish Council	116.1	3,548.00	102.00	3,650.00	30.57	0.0%
Heworth Parish Council	826.7	21,070.00	745.00	21,815.00	25.49	0.0%
Holtby Parish Council	99.9	1,764.00	0.00	1,764.00	17.66	0.0%
Huntington Parish Council	3,551.2	125,492.00	6,015.00	131,507.00	35.34	0.0%
Kexby Parish Council	97.9	1,756.00	44.00	1,800.00	17.94	0.0%
Murton Parish Council	211.7	2,428.00	72.00	2,500.00	11.47	0.0%
Naburn Parish Council	227.8	5,145.00	119.00	5,264.00	22.59	6.2%
Nether Poppleton Parish Council	877.8	21,373.00	627.00	22,000.00	24.35	0.0%
New Earswick Parish Council	790.1	23,799.00	4,201.00	28,000.00	30.12	0.0%
Osbalwick Parish Council	1,354.0	13,240.00	760.00	14,000.00	9.78	0.0%
Rawcliffe Parish Council	2,306.2	40,825.00	1,175.00	42,000.00	17.70	0.0%
Rufforth and Knapton Parish Council	467.8	11,729.00	171.00	11,900.00	25.07	4.0%
Skelton Parish Council	638.5	24,007.00	1,243.00	25,250.00	37.60	14.8%
Stockton-on-the-Forest Parish Council	534.8	8,182.00	318.00	8,500.00	15.30	4.3%
Strensall with Towthorpe Parish Council	2,098.7	51,177.00	1,823.00	53,000.00	24.39	1.9%
Upper Poppleton Parish Council	924.7	26,120.00	460.00	26,580.00	28.25	4.2%
Wheldrake Parish Council	864.3	39,204.00	796.00	40,000.00	45.36	0.0%
Wigginton Parish Council	1,364.3	63,236.00	1,764.00	65,000.00	46.35	4.0%

Note: This schedule shows precepting information for each parish area.

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